

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended March 31, 2014**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Mar-14</b>	<b>Mar-13</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$39,421	\$38,716	\$705	1.8%
Class 2-9	\$31,644	\$29,183	\$2,461	8.4%
Net Discounts & Adjustments	(\$115)	(\$446)	\$331	(74.2%)
<b>Net Toll Revenue</b>	<b>\$70,950</b>	<b>\$67,453</b>	<b>\$3,497</b>	<b>5.2%</b>

  

<b>Volumes</b>	<b>Mar-14</b>	<b>Mar-13</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	13,188	13,334	(146)	(1.1%)
Class 2-9	2,022	1,915	107	5.6%
<b>Total</b>	<b>15,210</b>	<b>15,249</b>	<b>(39)</b>	<b>(0.3%)</b>

**Fiscal Year-to-Date (March - 10 months)**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Mar-14</b>	<b>Mar-13</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$408,418	\$388,610	\$19,808	5.1%
Class 2-9	\$301,461	\$287,080	\$14,381	5.0%
Net Discounts & Adjustments	(\$3,874)	(\$9,227)	\$5,353	(58.0%)
<b>Net Toll Revenue</b>	<b>\$706,005</b>	<b>\$666,463</b>	<b>\$39,542</b>	<b>5.9%</b>

  

<b>Volumes</b>	<b>Mar-14</b>	<b>Mar-13</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	135,320	135,425	(105)	(0.1%)
Class 2-9	20,440	19,829	611	3.1%
<b>Total</b>	<b>155,760</b>	<b>155,254</b>	<b>506</b>	<b>0.3%</b>